

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2014  
**Current Dates:** 06/01/14 - 06/30/14  
**Cumulative Dates:** 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	141,077	193,016.40	173	469,065	937,150.16	455	1,794,609.83	52.2%
Low-Income Multi-Family	4,284	4,372.60	6	86,697	117,618.64	101	0.00	0.0%
<b>LI Subtotal</b>	<b>145,361</b>	<b>197,389.00</b>	<b>179</b>	<b>558,863</b>	<b>1,055,625.28</b>	<b>566</b>	<b>1,794,609.83</b>	
LI % of Total	2.9%	4.5%	10.0%	2.9%	6.2%	7.6%	11.9%	
Residential New Construction	64,729	29,132.28	13	199,075	107,723.27	83	0.00	0.0%
Residential Multi-Family Retrofit	57,601	29,354.67	61	125,760	101,659.49	153	0.00	0.0%
Res Home Energy	458,466	1,383,673.74	861	2,715,185	7,239,098.74	4,059	9,586,332.56	75.5%
Energy Star HVAC	120,699	106,100.00	226	515,734	370,375.00	911	0.00	0.0%
Energy Star Lighting	2,327,837	184,616.26	70	5,347,762	432,431.70	142	0.00	0.0%
Energy Star Appliance	79,626	13,704.12	260	600,561	81,999.96	1,154	0.00	0.0%
<b>Res Subtotal</b>	<b>3,108,958</b>	<b>1,746,581.07</b>	<b>1,491</b>	<b>9,504,077</b>	<b>8,333,288.16</b>	<b>6,502</b>	<b>9,586,332.56</b>	
Res % of Total	61.3%	40.1%	83.4%	48.7%	49.3%	87.0%	63.6%	
C&I New Construction	0	8,905.75	8	324,116	190,514.00	25	0.00	0.0%
C&I Govt New Construction	0	8,732.00	8	99,234	145,013.50	19	0.00	0.0%
C&I Large Retrofit	0	7,473.50	11	1,345,483	248,639.78	49	0.00	0.0%
C&I Govt Large	834,900	1,824,797.50	12	2,682,553	4,807,277.66	34	0.00	0.0%
C&I Small Retrofit	515,536	247,785.39	64	1,885,837	987,534.44	208	2,466,236.51	40.0%
C&I Govt Small	462,684	314,733.92	13	1,047,745	853,877.33	40	1,214,713.48	70.3%
C&I Products & Services	1,236	376.00	2	2,061,161	291,290.75	32	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,814,356</b>	<b>2,412,804.06</b>	<b>118</b>	<b>9,446,128</b>	<b>7,524,147.46</b>	<b>407</b>	<b>3,680,949.99</b>	
C&I % of Total	35.8%	55.4%	6.6%	48.4%	44.5%	5.4%	24.4%	
<b>Report Total</b>	<b>5,068,675</b>	<b>4,356,774.13</b>	<b>1,788</b>	<b>19,509,068</b>	<b>16,913,060.90</b>	<b>7,475</b>	<b>15,061,892.38</b>	
Budget Comparison					10,017,660.67		15,061,892.38	66.5%