

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|----------------------|--------------------------|----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 620 | 289.60 | 2 | 3,101 | 856.48 | 10 | 0.00 | 0.0% |
| Low-Income Single-Family | 86,086 | 158,020.93 | 95 | 327,988 | 744,133.76 | 334 | 1,794,609.83 | 41.5% |
| Low-Income Multi-Family | 17,932 | 9,832.45 | 7 | 82,413 | 113,246.04 | 101 | 0.00 | 0.0% |
| LI Subtotal | 104,638 | 168,142.98 | 104 | 413,502 | 858,236.28 | 445 | 1,794,609.83 | |
| LI % of Total | 2.9% | 6.9% | 7.8% | 2.9% | 6.8% | 7.1% | 11.9% | |
| Residential New Construction | 18,851 | 6,525.96 | 9 | 134,346 | 78,590.99 | 71 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 41,012 | 37,669.88 | 70 | 68,159 | 72,304.82 | 106 | 0.00 | 0.0% |
| Res Home Energy | 455,456 | 1,117,372.65 | 866 | 2,256,718 | 5,855,340.00 | 3,571 | 9,586,332.56 | 61.1% |
| Energy Star HVAC | 48,312 | 35,200.00 | 106 | 395,036 | 264,275.00 | 713 | 0.00 | 0.0% |
| Energy Star Lighting | 873,570 | 60,623.06 | 38 | 3,019,925 | 247,815.44 | 113 | 0.00 | 0.0% |
| Energy Star Appliance | 45,883 | 4,309.60 | 51 | 520,934 | 68,295.84 | 903 | 0.00 | 0.0% |
| Res Subtotal | 1,483,084 | 1,261,701.15 | 1,140 | 6,395,119 | 6,586,622.09 | 5,477 | 9,586,332.56 | |
| Res % of Total | 40.8% | 52.1% | 85.5% | 44.8% | 52.5% | 87.4% | 63.6% | |
| C&I New Construction | 0 | 6,520.00 | 9 | 324,116 | 181,608.25 | 23 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 4,910.50 | 5 | 99,234 | 136,281.50 | 17 | 0.00 | 0.0% |
| C&I Large Retrofit | 629,543 | 120,987.53 | 19 | 1,171,780 | 241,166.28 | 45 | 0.00 | 0.0% |
| C&I Govt Large | 958,876 | 553,108.46 | 13 | 1,847,653 | 2,982,480.16 | 33 | 0.00 | 0.0% |
| C&I Small Retrofit | 340,801 | 223,346.72 | 33 | 1,370,301 | 739,749.05 | 166 | 2,466,236.51 | 30.0% |
| C&I Govt Small | 78,167 | 74,692.56 | 6 | 585,061 | 539,143.41 | 33 | 1,214,713.48 | 44.4% |
| C&I Products & Services | 38,512 | 10,128.75 | 5 | 2,059,925 | 290,914.75 | 30 | 0.00 | 0.0% |
| C&I Subtotal | 2,045,898 | 993,694.52 | 90 | 7,458,069 | 5,111,343.40 | 347 | 3,680,949.99 | |
| C&I % of Total | 56.3% | 41.0% | 6.7% | 52.3% | 40.7% | 5.5% | 24.4% | |
| Report Total | 3,633,621 | 2,423,538.65 | 1,334 | 14,266,690 | 12,556,201.77 | 6,269 | 15,061,892.38 | |
| Budget Comparison | | | | | 7,878,366.22 | | 15,061,892.38 | 52.3% |