

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2014  
**Current Dates:** 03/01/14 - 03/31/14  
**Cumulative Dates:** 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	70,484	131,183.17	88	173,502	407,603.52	204	1,794,609.83	22.7%
Low-Income Multi-Family	7,854	8,603.10	1	35,229	87,668.44	38	0.00	0.0%
<b>LI Subtotal</b>	<b>78,338</b>	<b>139,786.27</b>	<b>89</b>	<b>208,731</b>	<b>495,271.96</b>	<b>242</b>	<b>1,794,609.83</b>	
LI % of Total	3.2%	3.2%	5.4%	2.9%	6.4%	6.0%	11.9%	
Residential New Construction	49,101	20,727.36	7	58,307	35,599.47	55	0.00	0.0%
Residential Multi-Family Retrofit	12,250	12,540.48	17	19,891	22,130.00	27	0.00	0.0%
Res Home Energy	515,066	1,511,388.31	1,143	1,223,669	3,276,593.71	2,327	9,586,332.56	34.2%
Energy Star HVAC	47,964	31,350.00	82	276,005	171,725.00	472	0.00	0.0%
Energy Star Lighting	250,728	17,792.39	25	1,739,382	142,768.07	77	0.00	0.0%
Energy Star Appliance	104,824	13,120.40	162	410,172	52,932.10	628	0.00	0.0%
<b>Res Subtotal</b>	<b>979,934</b>	<b>1,606,918.94</b>	<b>1,436</b>	<b>3,727,426</b>	<b>3,701,748.35</b>	<b>3,586</b>	<b>9,586,332.56</b>	
Res % of Total	40.0%	36.2%	87.1%	51.1%	47.9%	88.7%	63.6%	
C&I New Construction	0	5,874.75	5	318,500	171,515.75	16	0.00	0.0%
C&I Govt New Construction	0	8,869.50	10	49,223	87,320.50	14	0.00	0.0%
C&I Large Retrofit	76,958	14,481.50	14	509,985	113,109.75	30	0.00	0.0%
C&I Govt Large	0	2,305,230.25	16	0	2,380,436.95	24	0.00	0.0%
C&I Small Retrofit	283,304	124,217.29	48	704,093	330,634.63	96	2,466,236.51	13.4%
C&I Govt Small	119,805	104,672.01	12	235,592	226,530.98	13	1,214,713.48	18.6%
C&I Products & Services	908,773	125,264.00	18	1,546,165	215,183.00	23	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,388,840</b>	<b>2,688,609.30</b>	<b>123</b>	<b>3,363,558</b>	<b>3,524,731.56</b>	<b>216</b>	<b>3,680,949.99</b>	
C&I % of Total	56.8%	60.6%	7.5%	46.1%	45.6%	5.3%	24.4%	
<b>Report Total</b>	<b>2,447,112</b>	<b>4,435,314.51</b>	<b>1,648</b>	<b>7,299,715</b>	<b>7,721,751.87</b>	<b>4,044</b>	<b>15,061,892.38</b>	
Budget Comparison					4,241,362.84		15,061,892.38	28.2%