

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2014  
**Current Dates:** 02/01/14 - 02/28/14  
**Cumulative Dates:** 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	103,018	276,420.35	126	103,018	276,420.35	126	1,794,609.83	15.4%
Low-Income Multi-Family	27,375	79,065.34	37	27,375	79,065.34	37	0.00	0.0%
<b>LI Subtotal</b>	<b>130,393</b>	<b>355,485.69</b>	<b>163</b>	<b>130,393</b>	<b>355,485.69</b>	<b>163</b>	<b>1,794,609.83</b>	
LI % of Total	3.5%	16.4%	8.7%	2.7%	10.8%	6.0%	11.9%	
Residential New Construction	6,952	5,312.91	4	9,206	14,872.11	48	0.00	0.0%
Residential Multi-Family Retrofit	2,419	6,327.81	7	7,641	9,589.52	12	0.00	0.0%
Res Home Energy	495,020	1,174,046.88	960	708,603	1,765,205.40	1,427	9,586,332.56	18.4%
Energy Star HVAC	31,061	24,850.00	103	125,039	98,575.00	339	0.00	0.0%
Energy Star Lighting	1,488,654	124,975.68	74	1,488,654	124,975.68	74	0.00	0.0%
Energy Star Appliance	318,670	45,061.70	477	407,458	81,061.70	524	0.00	0.0%
<b>Res Subtotal</b>	<b>2,342,777</b>	<b>1,380,574.98</b>	<b>1,625</b>	<b>2,746,601</b>	<b>2,094,279.41</b>	<b>2,424</b>	<b>9,586,332.56</b>	
Res % of Total	62.5%	63.5%	86.3%	56.6%	63.7%	88.8%	63.6%	
C&I New Construction	171,043	82,117.50	9	318,500	165,641.00	16	0.00	0.0%
C&I Govt New Construction	49,223	69,875.00	8	49,223	78,451.00	9	0.00	0.0%
C&I Large Retrofit	94,594	21,137.00	13	433,027	98,628.25	25	0.00	0.0%
C&I Govt Large	0	4,026.15	3	0	75,206.70	10	0.00	0.0%
C&I Small Retrofit	304,242	145,728.69	42	420,789	206,417.34	60	2,466,236.51	8.4%
C&I Govt Small	28,597	27,445.72	3	115,787	121,858.97	4	1,214,713.48	10.0%
C&I Products & Services	626,079	86,119.00	18	637,392	89,919.00	19	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,273,778</b>	<b>436,449.06</b>	<b>96</b>	<b>1,974,718</b>	<b>836,122.26</b>	<b>143</b>	<b>3,680,949.99</b>	
C&I % of Total	34.0%	20.1%	5.1%	40.7%	25.4%	5.2%	24.4%	
<b>Report Total</b>	<b>3,746,948</b>	<b>2,172,509.73</b>	<b>1,884</b>	<b>4,851,711</b>	<b>3,285,887.36</b>	<b>2,730</b>	<b>15,061,892.38</b>	
Budget Comparison					2,369,902.06		15,061,892.38	15.7%