

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2014
Current Dates: 01/01/14 - 01/31/14
Cumulative Dates: 01/01/14 - 01/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	1,794,609.83	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	1,794,609.83	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	49	9,559.20	44	49	9,559.20	44	0.00	0.0%
Residential Multi-Family Retrofit	5,222	3,261.71	5	5,222	3,261.71	5	0.00	0.0%
Res Home Energy	213,582	591,158.52	528	213,582	591,158.52	528	9,586,332.56	6.2%
Energy Star HVAC	93,875	73,725.00	244	93,875	73,725.00	244	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	88,788	36,000.00	48	88,788	36,000.00	48	0.00	0.0%
Res Subtotal	401,516	713,704.43	869	401,516	713,704.43	869	9,586,332.56	
Res % of Total	36.4%	64.1%	93.2%	36.4%	64.1%	93.2%	63.6%	
C&I New Construction	147,457	83,523.50	11	147,457	83,523.50	11	0.00	0.0%
C&I Govt New Construction	0	8,576.00	4	0	8,576.00	4	0.00	0.0%
C&I Large Retrofit	338,433	77,491.25	18	338,433	77,491.25	18	0.00	0.0%
C&I Govt Large	0	71,180.55	9	0	71,180.55	9	0.00	0.0%
C&I Small Retrofit	116,547	60,688.65	18	116,547	60,688.65	18	2,466,236.51	2.5%
C&I Govt Small	87,190	94,413.25	2	87,190	94,413.25	2	1,214,713.48	7.8%
C&I Products & Services	11,313	3,800.00	1	11,313	3,800.00	1	0.00	0.0%
C&I Subtotal	700,940	399,673.20	63	700,940	399,673.20	63	3,680,949.99	
C&I % of Total	63.6%	35.9%	6.8%	63.6%	35.9%	6.8%	24.4%	
Report Total	1,102,456	1,113,377.63	932	1,102,456	1,113,377.63	932	15,061,892.38	
Budget Comparison					746,260.42		15,061,892.38	5.0%