

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2013  
**Current Dates:** 09/01/13 - 09/30/13  
**Cumulative Dates:** 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	7,060	6,848.84	6	160,774	41,149.96	22	0.00	0.0%
Low-Income Single-Family	159,120	273,885.27	169	927,243	1,211,515.76	615	2,318,479.75	52.3%
Low-Income Multi-Family	63,477	36,559.40	13	202,002	184,032.20	115	0.00	0.0%
<b>LI Subtotal</b>	<b>229,657</b>	<b>317,293.51</b>	<b>188</b>	<b>1,290,019</b>	<b>1,436,697.92</b>	<b>752</b>	<b>2,318,479.75</b>	
LI % of Total	5.8%	11.1%	8.6%	5.9%	10.2%	7.9%	16.1%	
Residential New Construction	34,702	16,849.93	9	337,225	108,080.39	101	222,358.99	48.6%
Residential Multi-Family Retrofit	61,185	21,255.61	39	194,810	109,178.78	113	0.00	0.0%
Res Home Energy	803,359	1,647,236.75	1,087	3,325,636	7,521,470.83	4,160	8,417,640.40	89.4%
Energy Star HVAC	94,399	67,700.00	167	600,642	582,499.00	1,351	0.00	0.0%
Energy Star Lighting	761,710	37,363.91	63	6,001,758	446,621.44	186	0.00	0.0%
Energy Star Appliance	113,113	23,589.90	423	964,617	219,440.30	1,891	0.00	0.0%
<b>Res Subtotal</b>	<b>1,868,468</b>	<b>1,813,996.10</b>	<b>1,788</b>	<b>11,424,688</b>	<b>8,987,290.74</b>	<b>7,802</b>	<b>8,639,999.39</b>	
Res % of Total	47.5%	63.4%	81.5%	52.2%	63.7%	81.7%	59.9%	
C&I New Construction	43,523	37,563.25	13	637,696	496,226.30	30	0.00	0.0%
C&I Govt New Construction	0	8,419.25	7	17,206	181,426.49	10	0.00	0.0%
C&I Large Retrofit	294,672	22,327.00	5	1,630,032	578,913.45	41	0.00	0.0%
C&I Govt Large	42,569	45,900.88	2	91,590	115,833.91	12	0.00	0.0%
C&I Small Retrofit	508,540	280,184.40	67	1,931,914	954,372.66	202	2,347,018.86	40.7%
C&I Govt Small	265,115	238,929.37	16	860,127	767,072.94	72	1,111,373.78	69.0%
C&I Products & Services	679,501	95,835.00	108	3,996,805	585,222.68	628	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>1,833,920</b>	<b>729,159.15</b>	<b>218</b>	<b>9,165,371</b>	<b>3,679,068.43</b>	<b>995</b>	<b>3,458,392.64</b>	
C&I % of Total	46.6%	25.5%	9.9%	41.9%	26.1%	10.4%	24.0%	
<b>Report Total</b>	<b>3,932,045</b>	<b>2,860,448.76</b>	<b>2,194</b>	<b>21,880,078</b>	<b>14,103,057.09</b>	<b>9,549</b>	<b>14,416,871.78</b>	
Budget Comparison					10,562,512.58		14,416,871.78	73.3%