

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2013
Current Dates: 03/01/13 - 03/31/13
Cumulative Dates: 01/01/13 - 03/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	82,855	152,821.14	102	82,855	152,821.14	102	2,318,479.75	6.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	82,855	152,821.14	102	82,855	152,821.14	102	2,318,479.75	
LI % of Total	7.9%	39.0%	33.2%	7.3%	32.3%	20.5%	16.1%	
Residential New Construction	0	1,500.00	2	0	1,500.00	2	222,358.99	0.7%
Residential Multi-Family Retrofit	3,938	4,212.37	8	3,938	4,212.37	8	0.00	0.0%
Res Home Energy	118	1,564.72	1	3,390	45,250.29	36	8,417,640.40	0.5%
Energy Star HVAC	3,192	3,800.00	17	3,192	3,800.00	17	0.00	0.0%
Energy Star Lighting	263,932	29,266.00	17	263,932	29,266.00	17	0.00	0.0%
Energy Star Appliance	0	0.00	0	14,997	7,350.00	143	0.00	0.0%
Res Subtotal	271,180	40,343.09	45	289,449	91,378.66	223	8,639,999.39	
Res % of Total	25.7%	10.3%	14.7%	25.7%	19.3%	44.9%	59.9%	
C&I New Construction	19,221	18,790.25	12	19,221	18,790.25	12	0.00	0.0%
C&I Govt New Construction	0	3,638.92	3	0	3,638.92	3	0.00	0.0%
C&I Large Retrofit	89,278	23,137.25	8	89,278	26,595.25	11	0.00	0.0%
C&I Govt Large	28,511	23,554.73	6	28,511	32,279.58	7	0.00	0.0%
C&I Small Retrofit	75,100	33,998.73	6	129,211	50,530.31	9	2,347,018.86	2.2%
C&I Govt Small	26,550	22,076.14	4	26,550	22,150.14	5	1,111,373.78	2.0%
C&I Products & Services	460,494	73,937.00	121	462,715	74,819.51	125	0.00	0.0%
C&I Subtotal	699,153	199,133.02	160	755,485	228,803.96	172	3,458,392.64	
C&I % of Total	66.4%	50.8%	52.1%	67.0%	48.4%	34.6%	24.0%	
Report Total	1,053,188	392,297.25	307	1,127,789	473,003.76	497	14,416,871.78	
Budget Comparison					272,251.88		14,416,871.78	1.9%