

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	102,140	58,765.35	92	1,346,299	1,386,253.85	893	2,032,383.49	68.2%
Low-Income Multi-Family	0	0.00	0	346,979	280,399.16	108	0.00	0.0%
LI Subtotal	102,140	58,765.35	92	1,693,278	1,666,653.01	1,001	2,032,383.49	
LI % of Total	9.0%	5.4%	7.3%	5.2%	11.5%	9.9%	16.3%	
Residential New Construction	0	0.00	0	251,851	161,187.29	161	219,864.00	73.3%
Residential Major Renovation	0	0.00	0	8,128	21,190.51	3	0.00	0.0%
Res Home Energy	394,780	671,067.96	597	3,407,894	6,669,657.13	4,443	8,386,356.23	79.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	43,487	11,252.45	37	5,341,361	128,521.25	144	7,477.78	1718.7%
Energy Star Lighting	125,551	11,376.27	15	13,374,396	1,022,052.20	168	0.00	0.0%
Energy Star Appliance	60,650	24,835.00	456	1,122,627	201,545.12	2,706	0.00	0.0%
Energy Star HVAC	5,020	6,300.00	28	310,419	468,398.00	975	0.00	0.0%
Res Subtotal	629,488	724,831.68	1,133	23,816,676	8,672,551.50	8,600	8,613,698.01	
Res % of Total	55.5%	66.5%	89.5%	73.5%	59.6%	85.0%	69.1%	
C&I New Construction	33,375	28,313.00	1	522,324	253,580.99	18	0.00	0.0%
C&I Large Retrofit	0	0.00	0	568,853	196,215.85	13	0.00	0.0%
C&I Small Retrofit	232,063	227,241.90	33	2,927,390	1,352,483.58	286	1,826,305.00	74.1%
C&I Govt Small	105,826	33,920.97	5	712,758	909,904.88	49	0.00	0.0%
C&I Govt Large	0	0.00	0	800,452	1,213,636.76	6	0.00	0.0%
C&I Govt New Construction	30,438	15,906.00	1	126,938	106,936.80	23	0.00	0.0%
C&I Products & Services	1,766	625.00	1	1,235,494	183,795.00	122	0.00	0.0%
C&I Subtotal	403,468	306,006.87	41	6,894,209	4,216,553.86	517	1,826,305.00	
C&I % of Total	35.5%	28.1%	3.2%	21.3%	29.0%	5.1%	14.6%	
Report Total	1,135,096	1,089,603.90	1,266	32,404,163	14,555,758.37	10,118	12,472,386.50	
Budget Comparison					9,698,103.10		12,472,386.50	77.8%