

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2012  
**Current Dates:** 07/01/12 - 07/31/12  
**Cumulative Dates:** 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	248,411	190,166.41	217	1,185,385	1,211,793.35	802	2,032,383.49	59.6%
Low-Income Multi-Family	22,793	15,870.80	1	326,168	265,706.56	108	0.00	0.0%
LI Subtotal	271,204	206,037.21	218	1,511,553	1,477,499.91	910	2,032,383.49	
LI % of Total	3.2%	13.5%	16.2%	5.4%	12.9%	11.5%	16.3%	
Residential New Construction	110,644	69,187.77	111	247,747	154,082.81	161	219,864.00	70.1%
Residential Major Renovation	1,177	15,252.00	1	8,128	21,190.51	3	0.00	0.0%
Res Home Energy	328,933	681,805.30	597	2,619,647	4,962,082.70	3,715	8,386,356.23	59.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	5,053,919	12,720.51	20	5,250,467	102,172.69	81	7,477.78	1366.4%
Energy Star Lighting	1,702,828	120,585.08	43	11,568,900	868,747.82	155	0.00	0.0%
Energy Star Appliance	159,933	17,925.00	151	897,755	134,155.12	1,788	0.00	0.0%
Energy Star HVAC	23,596	54,212.50	101	199,015	297,302.00	666	0.00	0.0%
Res Subtotal	7,381,030	971,688.16	1,024	20,791,659	6,539,733.65	6,569	8,613,698.01	
Res % of Total	87.7%	63.7%	76.3%	74.7%	57.1%	83.1%	69.1%	
C&I New Construction	8,584	13,527.25	5	459,604	217,039.84	16	0.00	0.0%
C&I Large Retrofit	110,866	27,662.00	5	568,853	190,239.35	13	0.00	0.0%
C&I Small Retrofit	397,688	140,021.32	51	2,425,421	1,031,698.91	250	1,826,305.00	56.5%
C&I Govt Small	144,135	144,773.50	10	520,609	744,811.46	39	0.00	0.0%
C&I Govt Large	0	702.75	1	619,398	1,080,048.01	5	0.00	0.0%
C&I Govt New Construction	0	2,659.25	1	28,623	21,403.30	21	0.00	0.0%
C&I Products & Services	105,772	17,185.00	27	893,936	147,259.50	82	0.00	0.0%
C&I Subtotal	767,045	346,531.07	100	5,516,444	3,432,500.37	426	1,826,305.00	
C&I % of Total	9.1%	22.7%	7.5%	19.8%	30.0%	5.4%	14.6%	
Report Total	8,419,279	1,524,256.44	1,342	27,819,656	11,449,733.93	7,905	12,472,386.50	
Budget Comparison					7,461,830.46		12,472,386.50	59.8%