

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** All  
**Program Period:** 2012  
**Current Dates:** 03/01/12 - 03/31/12  
**Cumulative Dates:** 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	261,127	293,669.59	218	541,303	616,867.09	422	2,032,383.49	30.4%
Low-Income Multi-Family	0	0.00	0	204,149	174,896.96	98	0.00	0.0%
LI Subtotal	261,127	293,669.59	218	745,452	791,764.05	520	2,032,383.49	
LI % of Total	12.0%	17.2%	12.5%	11.8%	19.3%	13.7%	16.3%	
Residential New Construction	17,690	4,098.32	7	38,102	46,183.28	23	219,864.00	21.0%
Residential Major Renovation	3,990	1,737.44	1	3,990	2,208.29	1	0.00	0.0%
Res Home Energy	717,571	798,183.07	1,072	1,250,307	1,993,206.32	1,978	8,386,356.23	23.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	20,996	13,431.62	15	132,749	57,739.67	31	7,477.78	772.1%
Energy Star Lighting	141,544	10,815.00	1	2,151,665	135,820.07	65	0.00	0.0%
Energy Star Appliance	46,025	17,621.50	310	124,095	41,623.73	811	0.00	0.0%
Energy Star HVAC	8,394	13,450.00	30	94,996	125,379.50	207	0.00	0.0%
Res Subtotal	956,210	859,336.95	1,436	3,795,904	2,402,160.86	3,116	8,613,698.01	
Res % of Total	43.9%	50.4%	82.4%	60.0%	58.7%	82.0%	69.1%	
C&I New Construction	60,168	2,697.90	4	106,977	67,691.64	7	0.00	0.0%
C&I Large Retrofit	298,944	122,105.00	6	298,944	129,186.08	10	0.00	0.0%
C&I Small Retrofit	352,953	141,033.35	61	851,393	340,995.93	106	1,826,305.00	18.7%
C&I Govt Small	223,150	282,031.78	8	236,578	297,179.16	14	0.00	0.0%
C&I Govt Large	0	0.00	0	28,615	12,511.00	2	0.00	0.0%
C&I Govt New Construction	0	2,112.50	4	17,743	6,486.90	8	0.00	0.0%
C&I Products & Services	23,734	3,570.00	5	241,957	45,195.50	16	0.00	0.0%
C&I Subtotal	958,948	553,550.53	88	1,782,206	899,246.21	163	1,826,305.00	
C&I % of Total	44.1%	32.4%	5.1%	28.2%	22.0%	4.3%	14.6%	
Report Total	2,176,285	1,706,557.07	1,742	6,323,562	4,093,171.12	3,799	12,472,386.50	
Budget Comparison					3,054,992.29		12,472,386.50	24.5%