

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	131,103	160,991.52	123	280,176	323,197.50	253	2,032,383.49	15.9%
Low-Income Multi-Family	123,875	88,023.00	33	204,149	174,896.96	98	0.00	0.0%
LI Subtotal	254,978	249,014.52	156	484,325	498,094.46	351	2,032,383.49	
LI % of Total	7.7%	15.4%	9.2%	11.7%	20.9%	15.5%	16.3%	
Residential New Construction	5,692	3,481.52	10	20,412	42,084.96	16	219,864.00	19.1%
Residential Major Renovation	0	470.85	1	0	470.85	1	0.00	0.0%
Res Home Energy	391,667	909,539.25	795	532,736	1,195,023.25	1,037	8,386,356.23	14.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	11,057	9,146.15	6	111,753	44,308.05	17	7,477.78	592.5%
Energy Star Lighting	2,007,997	124,466.78	64	2,010,121	125,005.07	65	0.00	0.0%
Energy Star Appliance	51,964	22,320.00	474	78,070	24,002.23	505	0.00	0.0%
Energy Star HVAC	66,698	89,729.50	145	86,602	111,929.50	178	0.00	0.0%
Res Subtotal	2,535,075	1,159,154.05	1,495	2,839,694	1,542,823.91	1,819	8,613,698.01	
Res % of Total	76.4%	71.6%	88.0%	68.5%	64.6%	80.3%	69.1%	
C&I New Construction	19,735	37,036.74	2	46,809	64,993.74	4	0.00	0.0%
C&I Large Retrofit	0	2,128.58	3	0	7,081.08	4	0.00	0.0%
C&I Small Retrofit	270,643	120,444.47	25	498,440	199,962.58	61	1,826,305.00	10.9%
C&I Govt Small	2,882	6,846.25	3	13,428	15,147.38	7	0.00	0.0%
C&I Govt Large	0	0.00	0	28,615	12,511.00	2	0.00	0.0%
C&I Govt New Construction	17,743	3,520.90	3	17,743	4,374.40	4	0.00	0.0%
C&I Products & Services	218,223	41,625.50	12	218,223	41,625.50	12	0.00	0.0%
C&I Subtotal	529,226	211,602.44	48	823,258	345,695.68	94	1,826,305.00	
C&I % of Total	15.9%	13.1%	2.8%	19.9%	14.5%	4.2%	14.6%	
Report Total	3,319,279	1,619,771.01	1,699	4,147,277	2,386,614.05	2,264	12,472,386.50	
Budget Comparison					1,804,576.34		12,472,386.50	14.5%