

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	150,195	162,205.98	139	150,195	162,205.98	139	2,032,383.49	8.0%
Low-Income Multi-Family	80,274	86,873.96	66	80,274	86,873.96	66	0.00	0.0%
LI Subtotal	230,469	249,079.94	205	230,469	249,079.94	205	2,032,383.49	
LI % of Total	27.8%	32.5%	32.1%	27.8%	32.5%	32.1%	16.3%	
Residential New Construction	14,720	38,603.44	6	14,720	38,603.44	6	219,864.00	17.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	141,069	285,484.00	289	141,069	285,484.00	289	8,386,356.23	3.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	100,696	35,161.90	13	100,696	35,161.90	13	7,477.78	470.2%
Energy Star Lighting	2,124	538.29	1	2,124	538.29	1	0.00	0.0%
Energy Star Appliance	26,106	1,682.23	32	26,106	1,682.23	32	0.00	0.0%
Energy Star HVAC	19,904	22,200.00	39	19,904	22,200.00	39	0.00	0.0%
Res Subtotal	304,619	383,669.86	380	304,619	383,669.86	380	8,613,698.01	
Res % of Total	36.7%	50.0%	59.5%	36.7%	50.0%	59.5%	69.1%	
C&I New Construction	27,074	27,957.00	3	27,074	27,957.00	3	0.00	0.0%
C&I Large Retrofit	0	4,952.50	3	0	4,952.50	3	0.00	0.0%
C&I Small Retrofit	227,797	79,518.11	39	227,797	79,518.11	39	1,826,305.00	4.4%
C&I Govt Small	10,546	8,301.13	4	10,546	8,301.13	4	0.00	0.0%
C&I Govt Large	28,615	12,511.00	2	28,615	12,511.00	2	0.00	0.0%
C&I Govt New Construction	0	853.50	3	0	853.50	3	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	294,032	134,093.24	54	294,032	134,093.24	54	1,826,305.00	
C&I % of Total	35.5%	17.5%	8.5%	35.5%	17.5%	8.5%	14.6%	
Report Total	829,120	766,843.04	639	829,120	766,843.04	639	12,472,386.50	
Budget Comparison					600,973.43		12,472,386.50	4.8%