

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	40,883	62,118.56	43	782,332	1,836,367.65	654	1,797,157.70	102.2%
Low-Income Multi-Family	5,984	28,912.10	1	77,154	137,826.24	72	0.00	0.0%
LI Subtotal	46,867	91,030.66	44	859,486	1,974,193.89	726	1,797,157.70	
LI % of Total	1.4%	5.4%	3.2%	2.7%	15.2%	6.2%	14.3%	
Residential New Construction	2,451	1,012.32	2	369,915	153,318.26	106	244,918.00	62.6%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	658,194	844,604.58	1,093	3,715,720	5,235,171.67	4,679	6,548,490.01	79.9%
Residential Deep Retrofit	0	0.00	0	0	38,920.00	4	0.00	0.0%
Residential Multi-Family Retrofit	97,967	31,631.99	46	426,078	163,885.25	290	15,148.46	1081.9%
Energy Star Lighting	453,130	27,756.41	6	13,765,933	1,045,200.38	154	0.00	0.0%
Energy Star Appliance	20,223	2,050.00	37	1,315,667	262,761.39	3,977	0.00	0.0%
Energy Star HVAC	2,471	2,195.50	5	682,006	635,856.20	1,212	0.00	0.0%
Res Subtotal	1,234,436	909,250.80	1,189	20,279,594	7,537,104.65	10,423	6,808,556.47	
Res % of Total	35.8%	54.4%	86.3%	63.4%	58.1%	88.4%	54.2%	
C&I New Construction	106,946	29,436.03	9	211,963	88,722.70	24	0.00	0.0%
C&I Large Retrofit	26,806	4,617.50	3	1,297,395	165,466.53	16	0.00	0.0%
C&I Small Retrofit	675,931	307,705.26	57	4,619,745	1,906,361.41	406	3,965,873.01	48.1%
C&I Govt Small	108,221	95,448.83	9	565,574	393,009.66	62	0.00	0.0%
C&I Govt Large	0	935.00	1	1,883,194	293,336.30	4	0.00	0.0%
C&I Govt New Construction	0	4,610.00	8	444,369	307,366.05	20	0.00	0.0%
C&I Products & Services	1,253,348	229,063.50	58	1,829,251	315,952.50	113	0.00	0.0%
C&I Subtotal	2,171,252	671,816.12	145	10,851,491	3,470,215.15	645	3,965,873.01	
C&I % of Total	62.9%	40.2%	10.5%	33.9%	26.7%	5.5%	31.5%	
Report Total	3,452,555	1,672,097.58	1,378	31,990,571	12,981,513.69	11,794	12,571,587.18	
Budget Comparison					9,295,104.24		12,571,587.18	73.9%