

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 11/01/11 - 11/30/11  
**Cumulative Dates:** 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	2,674	85,729.19	25	741,449	1,774,249.09	620	1,797,157.70	98.7%
Low-Income Multi-Family	5,984	30,688.10	1	71,170	108,914.14	72	0.00	0.0%
LI Subtotal	8,658	116,417.29	26	812,619	1,883,163.23	692	1,797,157.70	
LI % of Total	0.1%	7.3%	2.2%	2.8%	16.7%	6.4%	14.3%	
Residential New Construction	0	1,250.00	1	367,464	152,305.94	105	244,918.00	62.2%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	282,159	544,350.22	571	3,057,526	4,390,567.09	3,933	6,548,490.01	67.0%
Residential Deep Retrofit	0	0.00	0	0	38,920.00	4	0.00	0.0%
Residential Multi-Family Retrofit	46,240	23,007.92	25	328,111	132,253.26	275	15,148.46	873.0%
Energy Star Lighting	3,595,581	240,578.49	41	13,312,803	1,017,443.97	152	0.00	0.0%
Energy Star Appliance	167,510	28,915.00	358	1,295,444	260,711.39	3,942	0.00	0.0%
Energy Star HVAC	26,331	17,358.90	48	679,535	633,660.70	1,207	0.00	0.0%
Res Subtotal	4,117,821	855,460.53	1,044	19,045,158	6,627,853.85	9,619	6,808,556.47	
Res % of Total	63.2%	53.3%	88.0%	66.8%	58.6%	88.7%	54.2%	
C&I New Construction	13,771	19,292.47	9	105,017	59,286.67	22	0.00	0.0%
C&I Large Retrofit	136,487	20,592.50	6	1,270,590	160,849.03	15	0.00	0.0%
C&I Small Retrofit	461,457	218,587.68	56	3,943,814	1,598,656.15	364	3,965,873.01	40.3%
C&I Govt Small	78,852	49,957.19	5	457,353	297,560.83	53	0.00	0.0%
C&I Govt Large	1,055,329	0.00	1	1,883,194	292,401.30	4	0.00	0.0%
C&I Govt New Construction	417,077	284,001.30	11	444,369	302,756.05	19	0.00	0.0%
C&I Products & Services	225,027	39,641.70	28	555,203	86,689.00	56	0.00	0.0%
C&I Subtotal	2,388,000	632,072.84	116	8,659,540	2,798,199.03	533	3,965,873.01	
C&I % of Total	36.7%	39.4%	9.8%	30.4%	24.7%	4.9%	31.5%	
Report Total	6,514,479	1,603,950.66	1,186	28,517,316	11,309,216.11	10,844	12,571,587.18	
Budget Comparison					8,048,031.53		12,571,587.18	64.0%