

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	33,733	143,226.14	55	607,568	1,539,432.57	527	1,797,157.70	85.7%
Low-Income Multi-Family	110	24,525.53	2	28,081	57,754.94	56	0.00	0.0%
LI Subtotal	33,843	167,751.67	57	635,649	1,597,187.51	583	1,797,157.70	
LI % of Total	1.6%	16.0%	3.5%	3.5%	19.1%	6.6%	14.3%	
Residential New Construction	80,241	34,329.62	24	363,317	148,714.63	101	244,918.00	60.7%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	256,934	456,398.45	471	2,335,607	3,340,070.20	3,030	6,548,490.01	51.0%
Residential Deep Retrofit	0	0.00	0	0	36,920.00	2	0.00	0.0%
Residential Multi-Family Retrofit	53,194	23,560.95	51	173,665	66,286.07	251	15,148.46	437.6%
Energy Star Lighting	448,966	46,002.11	25	7,413,656	544,286.93	145	0.00	0.0%
Energy Star Appliance	262,602	54,660.00	771	1,009,306	211,363.85	3,303	0.00	0.0%
Energy Star HVAC	109,768	93,534.90	173	559,353	531,250.20	1,019	0.00	0.0%
Res Subtotal	1,211,705	708,486.03	1,515	11,859,179	4,880,883.38	7,852	6,808,556.47	
Res % of Total	57.9%	67.7%	93.3%	65.6%	58.3%	88.8%	54.2%	
C&I New Construction	3,235	1,825.00	5	91,246	39,669.20	20	0.00	0.0%
C&I Large Retrofit	642,288	49,191.53	2	940,782	105,604.53	10	0.00	0.0%
C&I Small Retrofit	144,282	71,449.29	32	3,238,497	1,255,751.41	300	3,965,873.01	31.7%
C&I Govt Small	57,243	46,988.80	6	323,496	217,833.10	44	0.00	0.0%
C&I Govt Large	0	363.40	1	707,147	226,033.11	4	0.00	0.0%
C&I Govt New Construction	0	585.00	3	27,292	16,279.35	14	0.00	0.0%
C&I Products & Services	956	407.40	2	243,903	31,297.54	18	0.00	0.0%
C&I Subtotal	848,004	170,810.42	51	5,572,363	1,892,468.24	410	3,965,873.01	
C&I % of Total	40.5%	16.3%	3.1%	30.8%	22.6%	4.6%	31.5%	
Report Total	2,093,552	1,047,048.12	1,623	18,067,191	8,370,539.13	8,845	12,571,587.18	
Budget Comparison					6,350,254.88		12,571,587.18	50.5%