

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	76,782	181,805.13	94	573,835	1,396,206.43	521	1,797,157.70	77.7%
Low-Income Multi-Family	0	0.00	0	27,971	33,229.41	54	0.00	0.0%
LI Subtotal	76,782	181,805.13	94	601,806	1,429,435.84	575	1,797,157.70	
LI % of Total	4.5%	19.1%	6.5%	3.8%	19.5%	7.6%	14.3%	
Residential New Construction	0	0.00	0	283,076	114,385.01	79	244,918.00	46.7%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	227,816	412,876.97	422	2,078,673	2,883,671.75	2,731	6,548,490.01	44.0%
Residential Deep Retrofit	0	0.00	0	0	36,920.00	2	0.00	0.0%
Residential Multi-Family Retrofit	13,626	8,373.84	8	120,471	42,725.12	210	15,148.46	282.0%
Energy Star Lighting	643,024	57,493.32	24	6,964,690	498,284.82	142	0.00	0.0%
Energy Star Appliance	84,270	31,785.00	629	746,704	156,703.85	2,544	0.00	0.0%
Energy Star HVAC	91,498	84,343.70	189	449,585	437,715.30	863	0.00	0.0%
Res Subtotal	1,060,234	594,872.83	1,272	10,647,474	4,172,397.35	6,572	6,808,556.47	
Res % of Total	62.6%	62.4%	87.9%	66.7%	57.0%	87.3%	54.2%	
C&I New Construction	60,511	6,420.80	9	88,011	37,844.20	19	0.00	0.0%
C&I Large Retrofit	88,437	7,085.00	1	298,494	56,413.00	9	0.00	0.0%
C&I Small Retrofit	354,027	135,106.87	53	3,094,215	1,184,302.12	282	3,965,873.01	29.9%
C&I Govt Small	15,514	12,772.72	5	266,253	170,844.30	41	0.00	0.0%
C&I Govt Large	0	0.00	0	707,147	225,669.71	4	0.00	0.0%
C&I Govt New Construction	23,239	6,931.00	10	27,292	15,694.35	14	0.00	0.0%
C&I Products & Services	15,558	7,657.40	3	242,947	30,890.14	16	0.00	0.0%
C&I Subtotal	557,286	175,973.79	81	4,724,359	1,721,657.82	385	3,965,873.01	
C&I % of Total	32.9%	18.5%	5.6%	29.6%	23.5%	5.1%	31.5%	
Report Total	1,694,302	952,651.75	1,447	15,973,639	7,323,491.01	7,532	12,571,587.18	
Budget Comparison					5,621,290.43		12,571,587.18	44.7%