

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	77,794	174,018.84	108	166,013	436,125.03	213	1,797,157.70	24.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	77,794	174,018.84	108	166,013	436,125.03	213	1,797,157.70	
LI % of Total	5.6%	19.0%	9.5%	4.1%	16.9%	7.6%	14.3%	
Residential New Construction	11,810	1,988.78	4	184,952	76,259.90	61	244,918.00	31.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	243,907	391,801.90	430	784,582	1,081,359.00	1,216	6,548,490.01	16.5%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	17,295	6,379.73	96	37,006	10,004.60	124	15,148.46	66.0%
Energy Star Lighting	212,237	29,971.43	31	636,079	88,874.51	69	0.00	0.0%
Energy Star Appliance	37,261	13,269.08	189	94,390	33,594.08	560	0.00	0.0%
Energy Star HVAC	99,722	99,522.90	211	210,800	169,418.70	385	0.00	0.0%
Res Subtotal	622,232	542,933.82	961	1,947,809	1,461,430.79	2,416	6,808,556.47	
Res % of Total	44.6%	59.3%	84.6%	47.8%	56.8%	86.5%	54.2%	
C&I New Construction	0	1,682.50	4	21,586	20,104.00	9	0.00	0.0%
C&I Large Retrofit	88,965	13,803.00	4	88,965	15,205.50	4	0.00	0.0%
C&I Small Retrofit	522,227	156,555.33	42	1,216,583	424,093.15	118	3,965,873.01	10.7%
C&I Govt Small	70,062	16,846.60	10	145,390	67,592.93	21	0.00	0.0%
C&I Govt Large	0	1,917.50	1	473,831	138,886.12	2	0.00	0.0%
C&I Govt New Construction	4,053	2,408.80	2	4,053	4,617.65	5	0.00	0.0%
C&I Products & Services	9,615	4,931.90	4	10,571	5,339.60	5	0.00	0.0%
C&I Subtotal	694,922	198,145.63	67	1,960,979	675,838.95	164	3,965,873.01	
C&I % of Total	49.8%	21.7%	5.9%	48.1%	26.3%	5.9%	31.5%	
Report Total	1,394,948	915,098.29	1,136	4,074,801	2,573,394.77	2,793	12,571,587.18	
Budget Comparison					2,027,841.68		12,571,587.18	16.1%