

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 30,079 | 115,586.34 | 61 | 30,079 | 115,586.34 | 61 | 1,797,157.70 | 6.4% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 30,079 | 115,586.34 | 61 | 30,079 | 115,586.34 | 61 | 1,797,157.70 | |
| LI % of Total | 1.8% | 12.5% | 6.5% | 1.8% | 12.5% | 6.5% | 14.3% | |
| Residential New Construction | 94,691 | 42,765.10 | 35 | 94,691 | 42,765.10 | 35 | 244,918.00 | 17.5% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Conservation Service | 334,667 | 389,483.49 | 549 | 334,667 | 389,483.49 | 549 | 6,548,490.01 | 5.9% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 15,148.46 | 0.0% |
| Energy Star Lighting | 361,253 | 52,018.50 | 13 | 361,253 | 52,018.50 | 13 | 0.00 | 0.0% |
| Energy Star Appliance | 20,435 | 6,900.00 | 137 | 20,435 | 6,900.00 | 137 | 0.00 | 0.0% |
| Energy Star HVAC | 45,600 | 15,475.20 | 75 | 45,600 | 15,475.20 | 75 | 0.00 | 0.0% |
| Res Subtotal | 856,646 | 506,642.29 | 809 | 856,646 | 506,642.29 | 809 | 6,808,556.47 | |
| Res % of Total | 50.8% | 54.8% | 86.4% | 50.8% | 54.8% | 86.4% | 54.2% | |
| C&I New Construction | 21,586 | 18,291.50 | 6 | 21,586 | 18,291.50 | 6 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 660.00 | 1 | 0 | 660.00 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 265,266 | 124,355.79 | 43 | 265,266 | 124,355.79 | 43 | 3,965,873.01 | 3.1% |
| C&I Govt Small | 37,324 | 21,668.44 | 10 | 37,324 | 21,668.44 | 10 | 0.00 | 0.0% |
| C&I Govt Large | 473,831 | 135,896.12 | 1 | 473,831 | 135,896.12 | 1 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 1,623.85 | 4 | 0 | 1,623.85 | 4 | 0.00 | 0.0% |
| C&I Products & Services | 956 | 407.70 | 1 | 956 | 407.70 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 798,963 | 302,903.40 | 66 | 798,963 | 302,903.40 | 66 | 3,965,873.01 | |
| C&I % of Total | 47.4% | 32.7% | 7.1% | 47.4% | 32.7% | 7.1% | 31.5% | |
| Report Total | 1,685,688 | 925,132.03 | 936 | 1,685,688 | 925,132.03 | 936 | 12,571,587.18 | |
| Budget Comparison | | | | | 672,190.72 | | 12,571,587.18 | 5.3% |