

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	14,519	106,297.28	46	468,644	735,743.90	372	1,336,653.00	55.0%
Low-Income Multi-Family	0	0.00	0	2,215	35,707.16	19	342,385.01	10.4%
LI Subtotal	14,519	106,297.28	46	470,859	771,451.06	391	1,679,038.01	
LI % of Total	1.2%	12.5%	3.5%	4.0%	13.0%	4.9%	17.0%	
Residential New Construction	25,890	6,953.24	8	236,041	169,416.94	64	353,035.99	48.0%
Energy Star Lighting	104,722	10,573.19	28	2,990,285	249,390.24	599	0.00	0.0%
Energy Star Appliance	78,697	28,040.00	572	449,461	151,767.16	3,042	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	17,314	4,152.07	21	336,342.99	1.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	210,000.00	0.0%
Residential Major Renovation	0	0.00	0	0	3,000.00	1	233,372.02	1.3%
Residential Conservation Service	347,968	287,687.76	441	2,665,937	2,160,542.13	2,935	4,279,484.99	50.5%
Energy Star HVAC	62,323	82,069.50	163	354,660	283,326.40	637	0.00	0.0%
Res Subtotal	619,600	415,323.69	1,212	6,713,698	3,021,594.94	7,299	5,412,235.99	
Res % of Total	51.7%	49.0%	91.8%	57.2%	50.9%	90.6%	54.8%	
C&I New Construction	0	1,788.85	6	562,910	189,807.99	20	0.00	0.0%
C&I Large Retrofit	0	641.25	1	93,295	23,861.25	5	0.00	0.0%
C&I Small Retrofit	420,288	188,803.12	44	2,747,444	1,148,556.92	232	2,785,947.99	41.2%
C&I Govt Small	143,304	133,953.48	8	781,421	663,981.65	69	0.00	0.0%
C&I Govt Large	0	0.00	0	96,311	71,359.21	6	0.00	0.0%
C&I Govt New Construction	0	988.95	3	47,327	25,168.22	20	0.00	0.0%
C&I Products & Services	0	0.00	0	225,982	23,562.50	14	0.00	0.0%
C&I Subtotal	563,592	326,175.65	62	4,554,690	2,146,297.74	366	2,785,947.99	
C&I % of Total	47.1%	38.5%	4.7%	38.8%	36.1%	4.5%	28.2%	
Report Total	1,197,711	847,796.62	1,320	11,739,247	5,939,343.74	8,056	9,877,221.99	
Budget Comparison					4,257,119.12		9,877,221.99	43.1%