

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	24,774	85,829.48	43	388,014	511,117.38	306	1,336,653.00	38.2%
Low-Income Multi-Family	0	0.00	0	2,215	35,707.16	19	342,385.01	10.4%
LI Subtotal	24,774	85,829.48	43	390,229	546,824.54	325	1,679,038.01	
LI % of Total	1.9%	15.4%	4.4%	4.6%	12.9%	5.5%	17.0%	
Residential New Construction	26,965	8,209.72	8	198,722	156,549.85	54	353,035.99	44.3%
Energy Star Lighting	702,390	78,795.70	33	2,302,621	201,025.18	565	0.00	0.0%
Energy Star Appliance	68,848	20,840.00	413	279,587	96,342.16	1,937	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	16,879	2,553.02	20	336,342.99	0.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	210,000.00	0.0%
Residential Major Renovation	0	3,000.00	1	0	3,000.00	1	233,372.02	1.3%
Residential Conservation Service	298,309	202,442.87	405	2,016,847	1,648,213.58	2,416	4,279,484.99	38.5%
Energy Star HVAC	13,200	4,481.40	20	215,373	115,995.20	351	0.00	0.0%
Res Subtotal	1,109,712	317,769.69	880	5,030,029	2,223,678.99	5,344	5,412,235.99	
Res % of Total	83.1%	56.8%	89.8%	59.3%	52.6%	89.9%	54.8%	
C&I New Construction	0	1,540.86	8	553,360	175,816.86	13	0.00	0.0%
C&I Large Retrofit	0	2,600.75	2	0	8,115.00	3	0.00	0.0%
C&I Small Retrofit	118,611	55,196.87	32	1,796,775	717,798.10	171	2,785,947.99	25.8%
C&I Govt Small	81,719	94,910.08	9	518,739	444,109.32	60	0.00	0.0%
C&I Govt Large	0	0.00	0	96,311	71,359.21	6	0.00	0.0%
C&I Govt New Construction	0	1,202.70	6	47,327	22,508.22	16	0.00	0.0%
C&I Products & Services	0	0.00	0	47,002	13,912.50	6	0.00	0.0%
C&I Subtotal	200,330	155,451.26	57	3,059,514	1,453,619.21	275	2,785,947.99	
C&I % of Total	15.0%	27.8%	5.8%	36.1%	34.4%	4.6%	28.2%	
Report Total	1,334,816	559,050.43	980	8,479,772	4,224,122.74	5,944	9,877,221.99	
Budget Comparison					3,074,939.09		9,877,221.99	31.1%