

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	74,192	112,559.86	71	363,240	425,287.90	273	1,336,653.00	31.8%
Low-Income Multi-Family	0	0.00	0	2,215	35,707.16	19	342,385.01	10.4%
LI Subtotal	74,192	112,559.86	71	365,455	460,995.06	292	1,679,038.01	
LI % of Total	7.2%	18.2%	6.8%	5.1%	12.6%	5.7%	17.0%	
Residential New Construction	16,956	5,812.38	7	171,758	148,340.13	47	353,035.99	42.0%
Energy Star Lighting	27,247	3,839.05	17	1,600,231	122,229.48	541	0.00	0.0%
Energy Star Appliance	61,354	20,075.00	417	210,739	75,502.16	1,530	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	16,879	2,553.02	20	336,342.99	0.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	210,000.00	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	233,372.02	0.0%
Residential Conservation Service	338,194	254,187.97	441	1,718,538	1,445,770.71	2,135	4,279,484.99	33.8%
Energy Star HVAC	23,526	17,217.10	42	202,173	111,513.80	332	0.00	0.0%
Res Subtotal	467,277	301,131.50	924	3,920,318	1,905,909.30	4,605	5,412,235.99	
Res % of Total	45.3%	48.6%	88.9%	54.9%	52.0%	89.6%	54.8%	
C&I New Construction	191,707	55,795.10	4	553,360	174,276.00	9	0.00	0.0%
C&I Large Retrofit	0	736.25	1	0	5,514.25	3	0.00	0.0%
C&I Small Retrofit	298,906	147,794.96	30	1,678,164	662,601.23	149	2,785,947.99	23.8%
C&I Govt Small	196	1,419.00	7	437,020	349,199.24	55	0.00	0.0%
C&I Govt Large	0	0.00	0	96,311	71,359.21	6	0.00	0.0%
C&I Govt New Construction	0	593.75	2	47,327	21,305.52	12	0.00	0.0%
C&I Products & Services	0	0.00	0	47,002	13,912.50	6	0.00	0.0%
C&I Subtotal	490,809	206,339.06	44	2,859,184	1,298,167.95	240	2,785,947.99	
C&I % of Total	47.5%	33.3%	4.2%	40.0%	35.4%	4.7%	28.2%	
Report Total	1,032,278	620,030.42	1,039	7,144,957	3,665,072.31	5,137	9,877,221.99	
Budget Comparison					2,720,260.15		9,877,221.99	27.5%