

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 04/01/10 - 04/30/10  
**Cumulative Dates:** 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	65,539	67,585.64	57	234,227	253,472.82	197	1,336,653.00	19.0%
Low-Income Multi-Family	0	0.00	0	1,981	28,515.56	18	342,385.01	8.3%
LI Subtotal	65,539	67,585.64	57	236,208	281,988.38	215	1,679,038.01	
LI % of Total	8.0%	12.9%	7.5%	5.0%	12.6%	6.1%	17.0%	
Residential New Construction	26,509	10,772.22	19	93,001	24,861.50	35	353,035.99	7.0%
Energy Star Lighting	30,821	2,427.06	15	1,453,560	113,607.13	524	0.00	0.0%
Energy Star Appliance	22,909	7,837.16	156	90,199	37,077.16	760	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,058	1,310.30	19	336,342.99	0.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	210,000.00	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	233,372.02	0.0%
Residential Conservation Service	332,054	234,572.14	414	1,175,162	948,870.21	1,584	4,279,484.99	22.2%
Energy Star HVAC	21,383	12,993.60	32	131,121	68,172.60	210	0.00	0.0%
Res Subtotal	433,676	268,602.18	636	2,954,101	1,193,898.90	3,132	5,412,235.99	
Res % of Total	53.2%	51.4%	83.8%	62.5%	53.2%	89.0%	54.8%	
C&I New Construction	0	736.25	3	34,407	11,282.45	7	0.00	0.0%
C&I Large Retrofit	0	1,275.50	2	0	4,778.00	2	0.00	0.0%
C&I Small Retrofit	179,385	74,695.58	35	950,885	339,590.61	93	2,785,947.99	12.2%
C&I Govt Small	125,664	98,523.36	20	384,521	311,615.71	48	0.00	0.0%
C&I Govt Large	9,160	7,812.50	1	96,311	69,859.21	5	0.00	0.0%
C&I Govt New Construction	0	458.85	4	23,694	15,396.74	10	0.00	0.0%
C&I Products & Services	1,457	2,900.00	1	47,002	13,912.50	6	0.00	0.0%
C&I Subtotal	315,666	186,402.04	66	1,536,820	766,435.22	171	2,785,947.99	
C&I % of Total	38.7%	35.7%	8.7%	32.5%	34.2%	4.9%	28.2%	
Report Total	814,881	522,589.86	759	4,727,129	2,242,322.50	3,518	9,877,221.99	
Budget Comparison					1,596,621.00		9,877,221.99	16.2%