

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	44,673	72,050.39	46	154,794	185,887.18	159	1,336,653.00	13.9%
Low-Income Multi-Family	1,981	28,515.56	18	1,981	28,515.56	18	342,385.01	8.3%
LI Subtotal	46,654	100,565.95	64	156,775	214,402.74	177	1,679,038.01	
LI % of Total	3.6%	13.6%	7.0%	4.0%	12.5%	6.0%	18.5%	
Residential New Construction	6,788	4,045.74	5	66,492	14,089.28	16	353,035.99	4.0%
Energy Star Lighting	327,360	23,883.70	80	1,422,739	111,180.07	513	0.00	0.0%
Energy Star Appliance	17,503	7,110.00	143	67,290	29,240.00	605	0.00	0.0%
Residential Conservation Service	244,163	241,205.60	517	854,166	715,608.37	1,321	4,279,484.99	16.7%
Energy Star HVAC	21,448	10,911.00	37	109,738	55,179.00	184	0.00	0.0%
Res Subtotal	617,262	287,156.04	782	2,520,425	925,296.72	2,639	4,632,520.98	
Res % of Total	47.6%	38.8%	85.1%	64.7%	53.8%	89.5%	50.9%	
C&I New Construction	0	863.09	2	34,407	10,546.20	6	0.00	0.0%
C&I Large Retrofit	0	1,580.00	1	0	3,502.50	2	0.00	0.0%
C&I Small Retrofit	367,306	143,941.16	35	771,500	264,895.03	71	2,785,947.99	9.5%
C&I Govt Small	159,942	139,442.30	23	258,857	213,092.35	35	0.00	0.0%
C&I Govt Large	57,692	45,452.46	2	87,151	62,046.71	4	0.00	0.0%
C&I Govt New Construction	3,856	11,047.50	7	23,694	14,937.89	8	0.00	0.0%
C&I Products & Services	44,577	10,237.50	3	45,545	11,012.50	5	0.00	0.0%
C&I Subtotal	633,373	352,564.01	73	1,221,154	580,033.18	131	2,785,947.99	
C&I % of Total	48.8%	47.6%	7.9%	31.3%	33.7%	4.4%	30.6%	
Report Total	1,297,289	740,286.00	919	3,898,354	1,719,732.64	2,947	9,097,506.98	
Budget Comparison					1,208,995.42		9,097,506.98	13.3%