

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|--------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 22,724 | 47,685.34 | 42 | 110,121 | 113,836.79 | 126 | 1,336,653.00 | 8.5% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 342,385.01 | 0.0% |
| LI Subtotal | 22,724 | 47,685.34 | 42 | 110,121 | 113,836.79 | 126 | 1,679,038.01 | |
| LI % of Total | 1.9% | 10.3% | 4.7% | 4.2% | 11.6% | 5.7% | 18.5% | |
| Residential New Construction | 17,520 | 2,597.89 | 3 | 59,704 | 10,043.54 | 11 | 353,035.99 | 2.8% |
| Energy Star Lighting | 460,644 | 39,752.09 | 140 | 1,095,379 | 87,296.37 | 458 | 0.00 | 0.0% |
| Energy Star Appliance | 11,653 | 5,270.00 | 111 | 49,787 | 22,130.00 | 464 | 0.00 | 0.0% |
| Residential Conservation Service | 261,596 | 210,085.79 | 498 | 610,003 | 474,402.77 | 952 | 4,279,484.99 | 11.1% |
| Energy Star HVAC | 37,460 | 17,856.00 | 65 | 88,290 | 44,268.00 | 149 | 0.00 | 0.0% |
| Res Subtotal | 788,873 | 275,561.77 | 817 | 1,903,163 | 638,140.68 | 2,034 | 4,632,520.98 | |
| Res % of Total | 67.0% | 59.7% | 90.7% | 73.2% | 65.2% | 91.2% | 50.9% | |
| C&I New Construction | 0 | 669.11 | 3 | 34,407 | 9,683.11 | 4 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 1,922.50 | 1 | 0 | 1,922.50 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 251,923 | 66,436.86 | 18 | 404,183 | 120,953.87 | 41 | 2,785,947.99 | 4.3% |
| C&I Govt Small | 64,062 | 48,813.68 | 14 | 98,260 | 73,650.05 | 17 | 0.00 | 0.0% |
| C&I Govt Large | 29,459 | 16,594.25 | 2 | 29,459 | 16,594.25 | 2 | 0.00 | 0.0% |
| C&I Govt New Construction | 19,838 | 3,230.39 | 3 | 19,838 | 3,890.39 | 3 | 0.00 | 0.0% |
| C&I Products & Services | 488 | 525.00 | 1 | 968 | 775.00 | 2 | 0.00 | 0.0% |
| C&I Subtotal | 365,770 | 138,191.79 | 42 | 587,115 | 227,469.17 | 70 | 2,785,947.99 | |
| C&I % of Total | 31.1% | 29.9% | 4.7% | 22.6% | 23.2% | 3.1% | 30.6% | |
| Report Total | 1,177,367 | 461,438.90 | 901 | 2,600,399 | 979,446.64 | 2,230 | 9,097,506.98 | |
| Budget Comparison | | | | | 719,236.97 | | 9,097,506.98 | 7.9% |