

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	33,945	52,156.16	48	417,862	541,205.67	393	644,449.00	84.0%
Low-Income Multi-Family	2,649	2,028.00	8	23,829	48,180.71	16	73,050.00	66.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	36,593	54,184.16	56	441,690	589,386.38	409	717,499.00	
LI % of Total	1.8%	8.2%	5.7%	4.1%	13.4%	4.7%	17.5%	
Residential New Construction	30,394	9,790.16	12	176,355	177,931.39	153	0.00	0.0%
Energy Star Lighting	86,546	7,897.05	47	2,273,563	96,334.52	3,247	0.00	0.0%
Energy Star Appliance	44,420	22,805.00	327	197,201	101,360.00	1,314	0.00	0.0%
Residential Conservation Service	218,924	181,967.88	446	2,543,789	1,698,460.75	3,222	1,934,464.00	87.8%
Energy Star HVAC	23,063	22,036.00	36	26,549	26,812.00	46	0.00	0.0%
Res Subtotal	403,347	244,496.09	868	5,217,457	2,100,898.66	7,982	1,934,464.00	
Res % of Total	19.4%	36.9%	87.8%	47.9%	47.8%	91.4%	47.2%	
C&I New Construction	0	1,911.17	5	66,116	24,914.80	18	0.00	0.0%
C&I Large Retrofit	0	153.98	1	824,858	188,966.66	17	0.00	0.0%
C&I Small Retrofit	306,606	143,931.28	41	2,306,328	937,985.70	224	1,446,021.00	64.9%
C&I Govt Small	225,831	121,453.04	11	549,673	364,298.84	46	0.00	0.0%
C&I Govt Large	889,999	76,907.00	2	952,214	96,194.60	6	0.00	0.0%
C&I Govt New Construction	85,158	18,017.50	4	247,618	67,107.35	15	0.00	0.0%
C&I Products & Services	127,022	2,342.00	1	276,484	21,052.61	16	0.00	0.0%
C&I Subtotal	1,634,616	364,715.97	65	5,223,291	1,700,520.56	342	1,446,021.00	
C&I % of Total	78.8%	55.0%	6.6%	48.0%	38.7%	3.9%	35.3%	
Report Total	2,074,556	663,396.22	989	10,882,439	4,390,805.60	8,733	4,097,984.00	
Budget Comparison					3,225,832.83		4,097,984.00	78.7%