

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	32,199	48,508.43	48	383,917	489,049.51	361	644,449.00	75.9%
Low-Income Multi-Family	0	0.00	0	21,180	46,152.71	8	73,050.00	63.2%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	32,199	48,508.43	48	405,097	535,202.22	369	717,499.00	
LI % of Total	2.7%	10.7%	5.4%	4.6%	14.4%	4.6%	17.5%	
Residential New Construction	13,219	4,761.33	9	145,961	168,141.23	145	0.00	0.0%
Energy Star Lighting	142,278	6,566.05	104	2,187,017	88,437.47	3,208	0.00	0.0%
Energy Star Appliance	26,491	13,215.00	217	152,781	78,555.00	991	0.00	0.0%
Residential Conservation Service	370,382	158,729.14	436	2,324,865	1,516,492.87	2,937	1,934,464.00	78.4%
Energy Star HVAC	3,045	2,796.00	6	3,486	4,776.00	10	0.00	0.0%
Res Subtotal	555,415	186,067.52	772	4,814,110	1,856,402.57	7,291	1,934,464.00	
Res % of Total	47.0%	41.1%	87.1%	54.7%	49.8%	91.6%	47.2%	
C&I New Construction	0	261.25	3	66,116	23,003.63	18	0.00	0.0%
C&I Large Retrofit	239,564	44,465.78	8	824,858	188,812.68	17	0.00	0.0%
C&I Small Retrofit	204,041	65,995.15	37	1,999,722	794,054.42	190	1,446,021.00	54.9%
C&I Govt Small	150,753	103,401.50	12	323,842	242,845.80	38	0.00	0.0%
C&I Govt Large	0	2,669.50	2	62,215	19,287.60	5	0.00	0.0%
C&I Govt New Construction	0	1,535.09	4	162,460	49,089.85	13	0.00	0.0%
C&I Products & Services	0	0.00	0	149,462	18,710.61	15	0.00	0.0%
C&I Subtotal	594,358	218,328.27	66	3,588,675	1,335,804.59	296	1,446,021.00	
C&I % of Total	50.3%	48.2%	7.4%	40.7%	35.8%	3.7%	35.3%	
Report Total	1,181,972	452,904.22	886	8,807,882	3,727,409.38	7,956	4,097,984.00	
Budget Comparison					2,845,749.51		4,097,984.00	69.4%