

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
 Program Name: CLC Energy Efficiency Program
 Program Period: 2009
 Current Dates: 03/01/09 - 03/31/09
 Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	43,820	61,001.05	53	165,378	229,894.13	176	644,449.00	35.7%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	73,050.00	42.5%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	43,820	61,001.05	53	178,618	260,974.63	177	717,499.00	
LI % of Total	3.8%	10.9%	2.8%	5.3%	18.1%	4.7%	17.5%	
Residential New Construction	42,719	19,229.59	68	57,523	27,781.55	93	0.00	0.0%
Energy Star Lighting	205,498	17,160.28	1,142	823,979	36,914.30	1,844	0.00	0.0%
Energy Star Appliance	13,880	7,600.00	49	40,230	21,950.00	126	0.00	0.0%
Residential Conservation Service	234,162	234,495.99	499	821,332	601,728.67	1,399	1,934,464.00	31.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	496,259	278,485.86	1,758	1,743,064	688,374.52	3,462	1,934,464.00	
Res % of Total	43.4%	49.7%	94.4%	51.3%	47.8%	92.5%	47.2%	
C&I New Construction	0	2,073.47	7	5,859	5,600.67	9	0.00	0.0%
C&I Large Retrofit	21,479	11,793.70	2	407,723	65,721.12	5	0.00	0.0%
C&I Small Retrofit	460,296	187,438.96	30	824,233	339,198.37	64	1,446,021.00	23.5%
C&I Govt Small	22,607	2,091.83	7	63,519	44,227.56	13	0.00	0.0%
C&I Govt Large	0	373.75	1	62,215	12,223.75	2	0.00	0.0%
C&I Govt New Construction	67,155	13,849.25	2	67,155	14,678.16	4	0.00	0.0%
C&I Products & Services	30,905	3,750.00	3	47,029	8,150.00	5	0.00	0.0%
C&I Subtotal	602,442	221,370.96	52	1,477,733	489,799.63	102	1,446,021.00	
C&I % of Total	52.7%	39.5%	2.8%	43.5%	34.0%	2.7%	35.3%	
Report Total	1,142,522	560,857.87	1,863	3,399,415	1,439,148.78	3,741	4,097,984.00	
Budget Comparison					1,201,901.67		4,097,984.00	29.3%