

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 01/01/09 - 01/31/09  
**Cumulative Dates:** 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	73,998	107,030.56	89	73,998	107,030.56	89	644,449.00	16.6%
Low-Income Multi-Family	13,240	31,080.50	1	13,240	31,080.50	1	73,050.00	42.5%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	87,238	138,111.06	90	87,238	138,111.06	90	717,499.00	
LI % of Total	6.7%	26.3%	9.0%	6.7%	26.3%	9.0%	17.5%	
Residential New Construction	7,264	4,746.69	25	7,264	4,746.69	25	0.00	0.0%
Energy Star Lighting	105,443	3,374.95	194	105,443	3,374.95	194	0.00	0.0%
Energy Star Appliance	18,675	10,115.00	57	18,675	10,115.00	57	0.00	0.0%
Residential Conservation Service	397,533	188,851.35	598	397,533	188,851.35	598	1,934,464.00	9.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	528,915	207,087.99	874	528,915	207,087.99	874	1,934,464.00	
Res % of Total	40.6%	39.5%	87.2%	40.6%	39.5%	87.2%	47.2%	
C&I New Construction	0	442.79	2	0	442.79	2	0.00	0.0%
C&I Large Retrofit	386,244	53,784.92	4	386,244	53,784.92	4	0.00	0.0%
C&I Small Retrofit	261,016	93,125.55	23	261,016	93,125.55	23	1,446,021.00	6.4%
C&I Govt Small	27,986	28,982.68	7	27,986	28,982.68	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	190.00	1	0	190.00	1	0.00	0.0%
C&I Products & Services	12,453	3,000.00	1	12,453	3,000.00	1	0.00	0.0%
C&I Subtotal	687,699	179,525.94	38	687,699	179,525.94	38	1,446,021.00	
C&I % of Total	52.7%	34.2%	3.8%	52.7%	34.2%	3.8%	35.3%	
Report Total	1,303,852	524,724.99	1,002	1,303,852	524,724.99	1,002	4,097,984.00	
Budget Comparison					420,087.96		4,097,984.00	10.3%