

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	60,323	63,247.33	63	539,036	453,750.37	400	414,450.01	109.5%
Low-Income Multi-Family	50,732	22,128.96	21	68,212	60,172.22	30	46,050.05	130.7%
LI Subtotal	111,055	85,376.29	84	607,248	513,922.59	430	460,500.06	
LI % of Total	10.2%	24.8%	10.0%	6.2%	16.5%	6.5%	20.4%	
Residential New Construction	33,139	4,833.99	8	87,859	18,472.87	12	256,069.11	7.2%
Energy Star Lighting	362,743	13,375.25	313	3,756,008	166,270.73	3,221	0.00	0.0%
Energy Star Appliance	17,685	9,265.00	60	201,278	78,062.50	457	0.00	0.0%
Residential Conservation Service	233,692	120,990.70	358	1,890,325	965,989.80	2,284	817,232.01	118.2%
Res Subtotal	647,259	148,464.94	739	5,935,470	1,228,795.90	5,974	1,073,301.12	
Res % of Total	59.5%	43.1%	87.9%	60.5%	39.4%	89.8%	47.5%	
C&I New Construction	0	0.00	0	155,990	47,680.06	8	0.00	0.0%
C&I Large Retrofit	0	0.00	0	237,149	87,124.52	10	0.00	0.0%
C&I Small Retrofit	142,951	60,452.71	12	1,807,746	707,467.71	154	726,021.20	97.4%
C&I Govt Small	0	457.37	3	385,314	266,827.90	45	0.00	0.0%
C&I Govt Large	0	0.00	0	145,477	108,896.09	5	0.00	0.0%
C&I Govt New Construction	186,221	49,926.00	2	465,469	150,827.35	13	0.00	0.0%
C&I Products & Services	1,092	35.69	1	77,029	5,977.19	8	0.00	0.0%
C&I Subtotal	330,264	110,871.77	18	3,274,174	1,374,800.82	243	726,021.20	
C&I % of Total	30.3%	32.2%	2.1%	33.4%	44.0%	3.7%	32.1%	
NEEP Products and Services	0	0.00	0	0	4,907.40	5	0.00	0.0%
Report Total	1,088,578	344,713.00	841	9,816,892	3,122,426.71	6,652	2,259,822.38	
Budget Comparison					2,205,852.97		2,259,822.38	97.6%