

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	46,111	29,533.92	50	194,913	193,920.87	233	426,500.01	45.5%
Low-Income Multi-Family	0	0.00	0	13,728	46,836.33	84	47,388.99	98.8%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	46,111	29,533.92	50	208,641	240,757.20	317	473,889.00	
LI % of Total	10.5%	13.0%	6.9%	2.7%	10.6%	4.5%	12.7%	
Residential New Construction	13,110	20,250.00	27	31,007	39,601.42	84	245,819.99	16.1%
Residential Conservation Service	113,565	70,708.81	193	1,275,549	485,825.93	1,391	805,625.01	60.3%
Energy Star Lighting	342	2,096.55	193	2,716,500	105,791.08	3,607	316,240.80	33.5%
Energy Star Appliance	25,164	18,587.50	222	280,022	124,927.50	1,365	210,827.19	59.3%
Res Subtotal	152,181	111,642.86	635	4,303,078	756,145.93	6,447	1,578,512.99	
Res % of Total	34.7%	49.0%	87.2%	56.4%	33.4%	91.2%	42.3%	
C&I New Construction	0	0.00	0	66,652	21,590.23	11	60,925.98	35.4%
C&I Large Retrofit	42,476	14,761.01	2	253,461	48,882.99	6	72,037.99	67.9%
C&I Small Retrofit	179,236	61,396.61	19	1,675,907	596,907.76	196	743,591.00	80.3%
C&I Govt New Construction	0	394.14	2	0	1,224.90	5	35,110.98	3.5%
C&I Govt Small	18,502	10,011.98	20	514,153	260,803.46	67	471,399.01	55.3%
C&I Govt Large	0	0.00	0	519,359	320,465.10	9	268,903.99	119.2%
C&I Products & Services	0	0.00	0	81,713	14,971.47	14	23,000.00	65.1%
C&I Subtotal	240,214	86,563.74	43	3,111,245	1,264,845.91	308	1,674,968.95	
C&I % of Total	54.8%	38.0%	5.9%	40.8%	55.9%	4.4%	44.9%	
Report Total	438,506	227,740.52	728	7,622,965	2,261,749.04	7,072	3,727,370.94	
Budget Comparison					2,261,749.04		3,727,370.94	60.7%