

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	27,198	19,999.12	41	102,247	125,540.67	149	426,500.01	29.4%
Low-Income Multi-Family	0	0.00	0	0	46,877.33	84	47,388.99	98.9%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	27,198	19,999.12	41	102,247	172,418.00	233	473,889.00	
LI % of Total	2.0%	7.4%	7.0%	1.5%	9.6%	4.5%	12.7%	
Residential New Construction	0	0.00	0	9,861	18,160.11	75	245,819.99	7.4%
Residential Conservation Service	245,942	48,780.85	215	1,166,977	343,150.80	1,156	805,625.01	42.6%
Energy Star Lighting	632,265	21,821.82	111	2,678,652	92,875.84	2,467	316,240.80	29.4%
Energy Star Appliance	60,525	13,115.00	156	241,721	93,970.00	981	210,827.19	44.6%
Res Subtotal	938,732	83,717.67	482	4,097,211	548,156.75	4,679	1,578,512.99	
Res % of Total	70.2%	30.8%	82.8%	59.9%	30.5%	91.2%	42.3%	
C&I New Construction	0	130.00	1	52,181	19,852.23	10	60,925.98	32.6%
C&I Large Retrofit	0	0.00	0	210,985	34,121.98	4	72,037.99	47.4%
C&I Small Retrofit	219,603	102,086.18	40	1,339,935	509,749.23	142	743,591.00	68.6%
C&I Govt New Construction	0	113.75	2	0	554.51	4	35,110.98	1.6%
C&I Govt Small	111,992	53,678.65	12	435,252	200,732.83	38	471,399.01	42.6%
C&I Govt Large	8,428	9,297.67	2	519,359	300,096.10	9	268,903.99	111.6%
C&I Products & Services	30,375	2,599.00	2	80,657	14,221.47	13	23,000.00	61.8%
C&I Subtotal	370,398	167,905.25	59	2,638,369	1,079,328.35	220	1,674,968.95	
C&I % of Total	27.7%	61.8%	10.1%	38.6%	60.0%	4.3%	44.9%	
Report Total	1,336,328	271,622.04	582	6,837,827	1,799,903.10	5,132	3,727,370.94	
Budget Comparison					1,799,903.10		3,727,370.94	48.3%