

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	18,460	26,172.68	32	28,292	58,952.99	62	426,500.01	13.8%
Low-Income Multi-Family	0	0.00	0	0	46,550.03	84	47,388.99	98.2%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,460	26,172.68	32	28,292	105,503.02	146	473,889.00	
LI % of Total	2.5%	8.3%	6.1%	0.8%	10.6%	4.8%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	245,819.99	0.0%
Residential Conservation Service	79,704	51,794.31	161	675,401	178,309.03	615	805,625.01	22.1%
Energy Star Lighting	169,673	7,526.84	117	1,808,966	59,062.28	1,626	316,240.80	18.7%
Energy Star Appliance	36,032	15,720.00	170	102,822	55,607.50	527	210,827.19	26.4%
Res Subtotal	285,409	75,041.15	448	2,587,189	292,978.81	2,768	1,578,512.99	
Res % of Total	38.7%	23.8%	85.7%	69.3%	29.5%	91.7%	42.3%	
C&I New Construction	20,724	4,676.25	2	20,724	4,825.06	3	60,925.98	7.9%
C&I Large Retrofit	0	162.50	1	0	822.40	2	72,037.99	1.1%
C&I Small Retrofit	220,547	61,680.95	30	483,499	186,774.52	72	743,591.00	25.1%
C&I Govt New Construction	0	99.51	1	0	343.26	2	35,110.98	1.0%
C&I Govt Small	60,016	60,016.50	4	204,393	112,517.97	16	471,399.01	23.9%
C&I Govt Large	126,274	84,686.00	3	402,241	283,305.93	6	268,903.99	105.4%
C&I Products & Services	6,108	2,222.10	2	8,208	5,392.10	5	23,000.00	23.4%
C&I Subtotal	433,669	213,543.81	43	1,119,065	593,981.24	106	1,674,968.95	
C&I % of Total	58.8%	67.8%	8.2%	30.0%	59.8%	3.5%	44.9%	
Report Total	737,538	314,757.64	523	3,734,546	992,463.07	3,020	3,727,370.94	
Budget Comparison					992,463.07		3,727,370.94	26.6%