

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	11,290	10,022.45	26	109,602	87,748.50	231	207,239.00	42.3%
LI Multi-Family	0	0.00	0	14,026	2,594.40	9	105,824.00	2.5%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,290	10,022.45	26	123,628	257,514.56	287	313,063.00	
LI % of Total	0.9%	3.6%	4.2%	1.1%	10.7%	3.9%	18.5%	
Residential New Construction	31,780	10,150.80	17	213,049	70,344.55	112	191,034.00	36.8%
Residential Products & Services	223,340	28,294.90	328	2,466,228	351,124.43	5,108	0.00	0.0%
Res MassSave	211,420	55,715.22	209	2,034,243	498,127.79	1,558	586,064.00	85.0%
Res Subtotal	466,540	94,160.92	554	4,713,520	919,596.77	6,778	777,098.00	
Res % of Total	37.5%	33.5%	90.5%	41.3%	38.4%	91.9%	46.0%	
C&I New Construction	0	81.25	1	23,660	41,593.90	11	0.00	0.0%
Medium and Large C&I Retrofit	486,273	71,717.72	3	3,820,827	221,241.94	16	0.00	0.0%
Small C&I Retrofit	68,157	25,577.43	23	995,151	355,247.57	92	599,999.98	59.2%
Government	213,353	79,123.22	5	1,110,008	514,441.91	108	0.00	0.0%
C&I Products and Services	0	0.00	0	52,970	22,116.00	7	0.00	0.0%
C&I Subtotal	767,783	176,499.62	32	6,002,616	1,154,641.32	234	599,999.98	
C&I % of Total	61.6%	62.9%	5.2%	52.6%	48.2%	3.2%	35.5%	
NEEP Products and Services	0	0.00	0	570,319	65,725.28	78	0.00	0.0%
Report Total	1,245,613	280,682.99	612	11,410,084	2,397,477.93	7,377	1,690,160.98	
Budget Comparison					1,014,062.81		1,690,160.98	60.0%