

Program Activity by Town

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Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	8,148	9,238.25	25	80,255	62,865.80	174	207,239.00	30.3%
LI Multi-Family	14,026	2,594.40	9	14,026	2,594.40	9	105,824.00	2.5%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	22,174	11,832.65	34	94,281	232,631.86	230	313,063.00	
LI % of Total	2.4%	6.5%	5.5%	1.0%	12.0%	3.7%	18.5%	
Residential New Construction	15,920	4,310.00	6	155,890	53,443.75	88	191,034.00	28.0%
Residential Products & Services	449,433	34,054.65	319	2,130,896	286,542.53	4,356	0.00	0.0%
Res MassSave	237,577	55,001.90	230	1,602,137	387,437.66	1,203	586,064.00	66.1%
Res Subtotal	702,930	93,366.55	555	3,888,923	727,423.94	5,647	777,098.00	
Res % of Total	75.9%	51.2%	90.1%	40.3%	37.6%	91.7%	46.0%	
C&I New Construction	0	163.37	3	23,660	41,333.90	11	0.00	0.0%
Medium and Large C&I Retrofit	0	918.57	1	3,334,554	149,459.22	13	0.00	0.0%
Small C&I Retrofit	120,998	37,599.69	15	842,739	290,582.93	69	599,999.98	48.4%
Government	40,086	24,034.42	6	846,379	405,134.59	101	0.00	0.0%
C&I Products and Services	39,648	14,508.00	2	52,970	22,116.00	7	0.00	0.0%
C&I Subtotal	200,732	77,224.05	27	5,100,302	908,626.64	201	599,999.98	
C&I % of Total	21.7%	42.3%	4.4%	52.8%	47.0%	3.3%	35.5%	
NEEP Products and Services	0	0.00	0	570,319	65,725.28	78	0.00	0.0%
Report Total	925,836	182,423.25	616	9,653,825	1,934,407.72	6,156	1,690,160.98	
Budget Comparison					796,924.54		1,690,160.98	47.2%