

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	6,669	5,646.50	18	68,187	50,231.95	137	207,239.00	24.2%
LI Multi-Family	0	0.00	0	0	0.00	0	105,824.00	0.0%
LI New Construction	0	22,152.00	44	0	22,152.00	44	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,669	27,798.50	62	68,187	72,383.95	181	313,063.00	
LI % of Total	0.8%	11.5%	8.8%	0.9%	5.9%	3.5%	18.5%	
Residential New Construction	41,962	14,401.45	21	115,678	41,154.00	72	191,034.00	21.5%
Residential Products & Services	137,750	23,506.00	360	1,033,241	202,250.03	3,780	0.00	0.0%
Res MassSave	359,356	74,986.53	226	1,180,485	286,787.47	874	586,064.00	48.9%
Res Subtotal	539,068	112,893.98	607	2,329,404	530,191.50	4,726	777,098.00	
Res % of Total	63.6%	46.6%	86.0%	32.4%	43.0%	91.8%	46.0%	
C&I New Construction	0	666.25	2	23,660	40,709.62	10	0.00	0.0%
Medium and Large C&I Retrofit	0	341.25	2	3,099,634	104,173.97	11	0.00	0.0%
Small C&I Retrofit	210,807	59,239.78	15	641,393	212,227.82	48	599,999.98	35.4%
Government	91,024	41,074.22	18	441,203	201,829.47	92	0.00	0.0%
C&I Products and Services	0	0.00	0	11,228	5,938.00	4	0.00	0.0%
C&I Subtotal	301,831	101,321.50	37	4,217,118	564,878.88	165	599,999.98	
C&I % of Total	35.6%	41.9%	5.2%	58.7%	45.8%	3.2%	35.5%	
NEEP Products and Services	0	0.00	0	570,319	65,725.28	78	0.00	0.0%
Report Total	847,568	242,013.98	706	7,185,028	1,233,179.61	5,150	1,690,160.98	
Budget Comparison					590,401.24		1,690,160.98	34.9%