

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 03/01/06 - 03/31/06  
**Cumulative Dates:** 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	10,870	9,967.35	27	49,342	32,091.45	90	207,239.00	15.5%
LI Multi-Family	0	0.00	0	0	0.00	0	105,824.00	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,870	9,967.35	27	49,342	32,091.45	90	313,063.00	
LI % of Total	0.3%	3.2%	3.5%	0.9%	4.2%	2.5%	18.5%	
Residential New Construction	14,014	6,271.00	14	41,456	13,745.60	33	191,034.00	7.2%
Residential Products & Services	192,019	63,879.60	511	741,000	148,929.95	2,711	0.00	0.0%
Res MassSave	263,277	45,528.24	184	566,136	152,562.38	524	586,064.00	26.0%
Res Subtotal	469,310	115,678.84	709	1,348,592	315,237.93	3,268	777,098.00	
Res % of Total	12.5%	37.1%	92.4%	23.4%	41.5%	91.8%	46.0%	
C&I New Construction	0	469.98	2	0	1,881.01	5	0.00	0.0%
Medium and Large C&I Retrofit	2,917,922	45,395.50	7	3,099,634	102,407.12	10	0.00	0.0%
Small C&I Retrofit	308,085	103,860.09	15	394,541	136,820.86	30	599,999.98	22.8%
Government	42,955	28,779.11	6	286,838	100,520.86	76	0.00	0.0%
C&I Products and Services	0	0.00	0	5,626	4,626.00	1	0.00	0.0%
C&I Subtotal	3,268,962	178,504.68	30	3,786,639	346,255.85	122	599,999.98	
C&I % of Total	87.2%	57.2%	3.9%	65.8%	45.6%	3.4%	35.5%	
NEEP Products and Services	1,333	8,000.00	1	570,319	65,725.28	78	0.00	0.0%
Report Total	3,750,475	312,150.87	767	5,754,892	759,310.51	3,558	1,690,160.98	
Budget Comparison					335,220.29		1,690,160.98	19.8%