

Cape Light Compact Management, Tracking, and Reporting System

Request for Proposals - Questions and Answers

Set #1 posted on www.capelightcompact.org on 12/29/2014

Questions that have been received are listed and numbered here with italics. Answers are listed and numbered below each question.

Question 1.1: We respectfully request that CLC provide their implementation budget to help us determine how we should structure our approach and implementation strategy. If possible, please provide the budget according to the following breakdown:

- a. *2015 requirements*
- b. *Near Term requirements*
- c. *Long Term requirements*
- d. *Is the entire budget available in 2015 for those vendors that can provide all desired functionality in 2015?*

Answer 1.1: The implementation budgets are established in three year cycles. The current three-year plan covers 2013-2015.

- a. In 2015, the anticipated budget for the 2015 requirements is between \$800,000 and \$1,000,000.
- b. Because of the planning cycle, the budget for the Near Term requirements has not yet been established.
- c. Because of the planning cycle, the budget for the Long Term requirements has not yet been established.
- d. The only available budget for 2015 is noted in part 1.1.a.

Question 1.2: Please provide the annual Licensing Budget.

Answer 1.2: There is no established annual licensing budget. This was included as a placeholder for those that had licensing costs in their bid.

Question 1.3: What is the number of anticipated internal users that will utilize the new system?

Answer 1.3: The total number of anticipated internal users that will utilize the new system is 15. This number is expected to decrease over time.

Question 1.4: What is the number of anticipated external users, stakeholders that will need access to system data, but will not be direct users?

Answer: 1.4: The total number of anticipated external users, stakeholders that will need access to the system data but will not be direct users is four, excluding vendors.

Question 1.5: Please provide a copy of the working Excel pricing sheet referenced in section 5.6

- a. *Can additional rows be added for pricing items not covered in the existing form?*

Answer 1.5: A link has now been added to the website below the questions at <http://www.capelightcompact.org/rfp/>

- a. Yes. Additional rows can be added for pricing items not covered in the existing form.

Question 1.6: Can you please let us know when the pre bid meeting will be held, along with details?

Answer: The pre-bid conference call will be held on January 6, 2015 at 11am Eastern. It is anticipated that this call will take no longer than 1 hour. The call-in information will be provided to all that has expressed interest in participation as detailed on pages 19 and 20 of the RFP.